







### **AGENDA – BUDGET COMMITTEE**

Wednesday, April 19, 2023 – 7:00 PM
Limestone Education Centre

220 Portsmouth Avenue, Kingston, ON

LINK: <a href="https://bit.ly/BudgetMtgApril2023">https://bit.ly/BudgetMtgApril2023</a>

Acknowledgement of Territory: "The Limestone District School Board is situated on the traditional territories of the Anishinaabe and Haudenosaunee. We acknowledge their enduring presence on this land, as well as the presence of Métis, Inuit and other First Nations from across Turtle Island. We honour their cultures and celebrate their commitment to this land."

- 1. ADOPTION OF AGENDA
- 2. DECLARATION OF CONFLICT OF INTEREST
- 3. INFORMATION ITEMS
  - **3.1** Budget Development Schedule, C. Young, Superintendent of Business (Page 3)
  - 3.2 2023-2024 Projected Enrolment and 10-Year Enrolment Trend, C. Young, Superintendent of Business/C. Downie, Planning Officer (Pages 4-8)
  - **3.3** Budget Survey Review Presentation, C. Young, Superintendent of Business
- 4. OTHER BUSINESS

Limestone District School Board

Limestone District School Board is situated on traditional territories of the Anishinaabe & Haudenosaunee.



#### 5. **NEXT MEETINGS**

Wednesday May 24, 2023, at 5:30 p.m. Wednesday June 7, 2023, at 7:30 p.m. Monday June 14, 2023, at 7:00 p.m. (Tentative if Required)

#### 6. ADJOURNMENT

# Committee of the Whole - Budget Meetings All meetings to be hybrid with in-person held at 220 Portsmouth Ave, Kingston, Ontario

Wednesday, April 19, 2023 (7:00 pm) Following SEAC	Review of 2023-2024 Enrolment Projections, Budget Survey Review
Wednesday, May 24, 2023 (5:30 pm)	GSN Overview Preliminary Operating Revenue
Wednesday, June 7, 2023 (7:30 pm) Following EPOC	Preliminary Operating Expenditures/Preliminary Capital Revenue/Expenditures/Consolidated Budget  Draft Budget Review
Wednesday, June 14, 2023 (7:00 pm) Following SEAC	Date held if meeting required

As per previous years, the budget development schedule will be provided to all committees of the Board, so that budget issues can be identified and discussed (where applicable).

In addition, the Superintendent of Business Services and/or the Manager of Financial Services will make themselves available to attend the May 31, 2023 Special Education Advisory Committee (SEAC) meeting to share details of the GSN.









## ADMINISTRATIVE REPORT: 2023-2024 PROJECTED ENROLMENT AND 10 YEAR ENROLMENT TREND

#### **BUDGET COMMITTEE**

April 19, 2023

#### **Purpose**

To provide 2023-2024 projected enrolment and 10-year enrolment trend data to Trustees as part of the 2023-2024 budget development process.

#### **Background**

- Limestone DSB has experienced significant enrolment declines since the Board amalgamation in 1998.
- In the last 5 years, enrolment has experienced a net increase.
- In 2017-2018 enrolment was 19,212, compared to the 2021-2022 actual enrolment of 19,500 this is an increase of 288 students in the 5-year period.

#### **Current Status**

- ADE is the basis for funding for most provincial grants through the Grants for Student Needs (GSN) model.
- ADE is the weighting of enrolment at the October 31st and March 31st count dates. For example, if an elementary school student is full-time at both count dates the student would be considered as 1.0 ADE.
- Attached to this report is Appendix A highlighting the 2023-24 projected enrolment of 20,144
   ADE for an increase of 272 ADE from 2022-2023 Revised Estimates. An increase of 211 ADE is
   projected at the secondary level and an increase of 61 ADE is projected at the elementary level.
   These projections contain Other Pupils of the Board, which includes international students.
- Appendix B details school level enrolments as well as individual schools' utilization determined using the "On the Ground" (OTG) capacity.
- Over the next 5 years the current enrolment is forecasted to increase.



#### **Recommendations**

That this report be received for information purposes.

**Prepared By:** Craig Young, Superintendent of Business Services

Charlyn Downie, Assistant Manager Facility Services

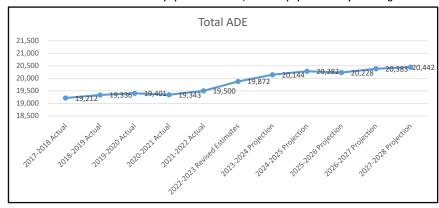
Reviewed By: Krishna Burra, Director of Education

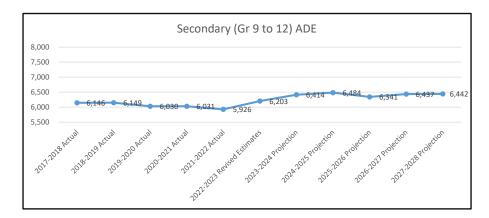
**Appendix:** Appendix A: 10 Year Enrolment Trend -Average Daily Enrolment

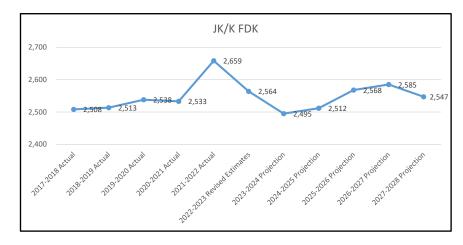
Appendix B: Enrolment Projections

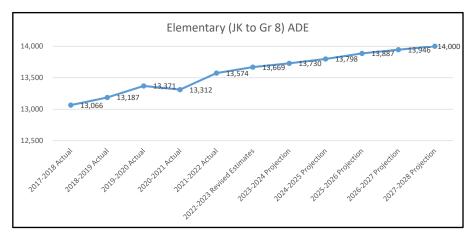
Limestone District School Board									
10 Year Enrolment Trend - Average Daily Enrolment									
Enrolment	JK ADE	K ADE	JK/K FDK	Grades 1-3	Grades 4-8	Grades 1-8	Elementary	Secondary	Total ADE
2017-2018 Actual	1,210	1,298	2,508	3,906	6,652	10,558	13,066	6,146	19,212
2018-2019 Actual	1,245	1,269	2,513	3,915	6,759	10,674	13,187	6,149	19,336
2019-2020 Actual	1,230	1,308	2,538	3,935	6,898	10,833	13,371	6,030	19,401
2020-2021 Actual	1,244	1,289	2,533	3,895	6,884	10,779	13,312	6,031	19,343
2021-2022 Actual	1,263	1,396	2,659	3,976	6,939	10,915	13,574	5,926	19,500
2022-2023 Revised Estimates	1,214	1,350	2,564	4,122	6,983	11,105	13,669	6,203	19,872
2023-2024 Projection	1,218	1,277	2,495	4,156	7,079	11,235	13,730	6,414	20,144
2024-2025 Projection	1,213	1,299	2,512	4,155	7,131	11,286	13,798	6,484	20,282
2025-2026 Projection	1,268	1,300	2,568	4,041	7,278	11,319	13,887	6,341	20,228
2026-2027 Projection	1,228	1,357	2,585	4,000	7,361	11,361	13,946	6,437	20,383
2027-2028 Projection	1,229	1,318	2,547	4,072	7,381	11,453	14,000	6,442	20,442

\* Note: ADE Enrolment includes other pupils of the Board, excludes pupils over 21 years of age









## Appendix B: Enrolment Projections

Amherstview E	<b>Elementary Schools</b>	Actual Oct 31 2022	PROJECTED	OTG - School	School	
Amherstview E			2023	Capacity	<b>Utilization</b> %	
Ambersview F Bath	Amherst Island	29	30	72	42%	
Bath	Amherstview E	145	146	550	112%	
Bayridge P.S. 349 341 407 84% Cacharpark 408 413 403 102% Cataraqui Woods 399 387 409 95% Centennial 282 301 294 102% Centennial 282 301 294 102% Centenlal 201 206 236 87% Centenlal 211 118 141 84% Cataraqui Woods 399 387 409 95% Centenlal 201 206 236 87% Centreville 121 118 141 84% Collins Bay 89 89 150 59% Centendal 32 33 72 46% Collins Bay 89 89 150 59% Elementary Remote 93 65 Elementary Remote 93 65 Elementary Remote 137 139 141 99% Fairfield 263 282 406 69% Glenburnie 118 124 210 59% Granite Ridge ES 203 205 257 80% Harrowsmith F 17 15 W.J. Holsgrove 253 286 107 267% Lic. Sincoe 222 223 222 100% 1.G. Sincoe 122 223 222 100% 1.G. Sincoe 122 224 223 222 100% 1.G. Sincoe 122 24 26 46 48% Larcaster Drive 189 193 256 75% South All Saladi P.S. Henderson F 385 380 Joyceville 189 193 256 75% Larcaster Drive 375 388 346 112% Larcaster Drive	Amherstview F	464	472			
Cabrin Park	Bath	276	285	363	79%	
Cataraqui Woods 399 387 409 95% Centennial 282 301 294 102% Centennial 282 301 294 102% Centennial 282 301 294 102% Centeral 201 206 236 87% Centeral 201 206 236 87% Centerville 121 118 141 84% 141 84% Collins Bay 89 89 150 59% Elementary Remote 132 33 372 46% Collins Bay 89 89 150 59% Elementary Remote 193 65 Elementary Remote 193 65 Elementary Remote 193 65 Elementary Remote 193 165 Enterprise 137 139 141 99% Fairfield 263 282 406 639% Gienburnie 118 124 210 55% Grante Ridge ES 203 205 257 80% Harrowsmith E 337 334 320 106% Harrowsmith E 337 334 320 106% Harrowsmith F 17 15	Bayridge P.S.	349	341	407	84%	
Centernial 282 301 294 102% Central 201 206 236 87% Centreville 121 118 141 84% Clarendon Central 32 33 72 46% Clarendon Central 32 33 72 46% Clarendon Central 32 33 72 46% Clarendon Central 32 65 89 89 150 59% Elementary Remote 93 65 Elementary Remote 93 65 Elementary Remote 137 139 141 99% Fairfield 263 282 406 69% Glenburnie 118 124 210 59% Granite Ridge ES 203 205 257 80% Harrowsmith E 337 324 320 106% Harrowsmith F 17 15 W.J. Holsgrove 253 286 107 267% J.G. Simcoe 222 223 222 100% J.R. Henderson E 189 186 493 115% J.R. Henderson F 385 380 Joyceville 189 193 256 75% Katarokwi Elementary 16 22 46 48% Lancaster Drive 189 193 256 75% Katarokwi Elementary 16 22 46 48% Lancaster Drive 375 388 346 112% Land O'Lakes 81 78 185 42% Land O'Lakes 81 78 185 42% Module de Iracide 189 189 199 294 64% Loughborough 395 404 504 80% Marysville 20 18 72 25% Module Vanier 257 224 219 102% Module de Iracide 282 254 161 158% Module Vanier 257 224 219 102% North A.E.C. 256 240 268 90% Module Vanier 257 224 219 102% North A.E.C. 256 240 268 90% Module Vanier 257 224 219 102% North A.E.C. 256 240 268 90% Module Vanier 257 224 219 372 59% Module Vanier 259 231 265 269 57% North A.E.C. 256 240 268 90% Module Moly Brant ES 404 404 404 848 83% Newburgh 132 128 164 78% North A.E.C. 256 240 268 90% Module Moly Brant ES 404 404 404 484 83 83% Newburgh 132 128 164 78% North A.E.C. 256 240 268 90% Module Moly Brant ES 404 404 404 484 83 83% Newburgh 132 128 164 78% North A.E.C. 256 240 268 90% Module Moly Brant ES 404 404 404 404 404 404 404 404 404 40	Calvin Park	408	413	403	102%	
Centrel	Cataraqui Woods	399	387	409	95%	
Centreville 121 118 141 84% Clarendon Central 32 33 72 46% Clarendon Central 32 33 72 46% Collins Bay 89 89 89 150 59% Elementary Remote 93 65 Elementary Remote 93 65 Elementary Remote 137 139 141 99% Fairfield 263 282 406 69% Glenburnie 118 124 210 59% Granter Ridge ES 203 205 257 80% Harrowsmith E 337 324 320 106% Harrowsmith F 17 15 W.J. Holsgrove 253 286 107 267% 1.S. Mincoe 222 223 222 100% 1.S. Henderson E 189 186 493 115% 1.S. Henderson F 385 380 Joyceville 189 193 256 75% Katarokwi Elementary 16 22 46 48% Lancaster Drive 375 388 346 112% Lancaster Drive 375 388 346 112% Land O'Lakes 81 78 185 42% May Sille 15 141 146 138 106% Maysville 20 18 189 294 64% Maysville 20 18 72 25% Module de l'Acadie 282 257 224 219 102% Maysville 20 18 72 25% Module de l'Acadie 282 257 224 219 102% Maysville 20 18 72 25% Module de l'Acadie 282 257 224 259 100% Maysville 20 18 72 25% Module de l'Acadie 282 257 224 219 102% Maysville 20 18 72 25% Module de l'Acadie 282 257 224 219 102% Maysville 20 18 72 25% Module de l'Acadie 282 254 161 158% May Maysville 20 18 72 25% Module de l'Acadie 282 254 161 158% Module Vanier 257 224 219 102% Moly Brant ES 404 404 484 83% Newburgh 132 128 164 78% Module Vanier 257 224 219 102% Moly Brant ES 404 404 484 83% Newburgh 132 128 164 78% Moly Brant ES 404 404 484 83% North A.E.C. 256 240 268 90% Moly Brant ES 404 404 484 83% North A.E.C. 256 240 268 90% Moly Brant ES 404 404 484 83% North A.E.C. 256 240 268 90% Moly Brant ES 404 404 484 83% Sille 271 117% Polson Park 120 126 383 1119% Polson Park 120 126 386 90% Moly Brant ES 448 91% North A.E.C. 256 240 268 91% North A.E.C. 256	Centennial	282	301	294	102%	
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Collins Bay 89 89 150 59% Elementary Remote 93 65 Elementary Remote 93 65 Elementary Remote 93 65 Enterprise 265 272 259 105% Enterprise 137 139 141 99% Fairfield 263 282 406 69% Glenburnie 118 124 210 59% Granite Ridge ES 203 205 257 80% Harrowsmith E 337 324 320 106% Harrowsmith F 17 15 W.J. Holsgrove 253 286 107 267% W.J. Holsgrove 253 286 107 267% J.R. Henderson E 189 186 493 115% J.R. Henderson E 189 186 493 115% L.R. Henderson F 385 380 Joyceville 189 193 256 75% Katarokwi Elementary 16 22 46 48% Lancaster Drive 375 388 346 112% Land O'Lakes 81 78 185 42% Lasalle IS 141 146 138 106% Lord Strathcona 189 189 294 64% Lord Strathcona 189 189 294 64% Module de l'Acadie 282 254 161 158% Module de l'Acadie 282 254 161 158% Module de l'Acadie 282 254 161 158% Module Vanier 257 224 219 102% Molly Brant ES 404 404 484 83% North A.E.C. 256 240 268 90% Morwhyph 132 128 164 78% North A.E.C. 256 240 268 90% Mores 190 279 280 282 29% Filtone A 480 480 484 594 594 594 594 594 594 594 594 594 59	Centreville	121	118	141	84%	
Elginburg 265 272 259 105% Fairfield 263 282 406 69% Gilenburnie 118 124 210 59% Granite Ridge ES 203 205 257 80% Harrowsmith E 337 324 320 106% Harrowsmith F 17 15 WJ. Holsgrove 253 286 107 267% J.G. Simoce 222 223 222 100% J.R. Henderson E 189 186 493 115% J.R. Henderson F 385 380 Joyceville 189 193 256 75% Katarokwi Elementary 16 22 46 48% Land O'Lakes 81 78 185 42% Land O'Lakes 81 78 185 42% Land O'Lakes 181 78 185 42% Lord Strathcona 189 189 294 64% Loughborough 395 404 504 80% Marysville 20 18 72 25% Module de l'Acadie 282 254 161 158% Module de l'Acadie 282 254 161 158% Module Vanier 257 224 219 102% Moly Brant ES 404 404 484 83% Newburgh 132 128 164 78% North A.E. 256 240 268 90% Odessa 385 478 North A.E. 256 259 259 Prince Charles 156 152 269 57% R.G. Sinclair 229 231 245 94% R.G. Sinclair 229 241 246 89% Prince Charles 156 152 269 57% R.G. Sinclair 229 231 245 94% R.G. Sinclair 229 231 246 95% Sir John A Macdonald PS F 458 478 Southview PS 610 613 634 97% Southview PS 610 613 634	Clarendon Central	32	33	72	46%	
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W.J. Holsgrove       253       286       107       267%         J.G. Simcoe       222       223       222       100%         J.R. Henderson E       189       186       493       115%         J.R. Henderson F       385       380       380         Joyceville       189       193       256       75%         Katarokwi Elementary       16       22       46       48%         Lancaster Drive       375       388       346       112%         Land O'Lakes       81       78       185       42%         Ladsalle IS       141       146       138       106%         Lord Strathcona       189       189       294       64%         Loughbrough       395       404       504       80%         Marysville       20       18       72       25%         Module de l'Acadie       282       254       161       158%         Module da l'Acadie       282       254       161       158%         Molly Brant ES       404       404       484       83%         Newburgh       132       128       164       78%         North A.E.C.       256				320	10070	
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Loughborough         395         404         504         80%           Marysville         20         18         72         25%           Module de l'Acadie         282         254         161         158%           Module Vanier         257         224         219         102%           Molly Brant ES         404         404         484         83%           Newburgh         132         128         164         78%           North A.E.C.         256         240         268         90%           Odessa         385         421         416         101%           Perth Road         310         318         271         117%           Polson Park         120         126         383         111%           Polson Park         302         299         299         299           Prince Charles         156         152         269         57%           R.G.Sinclair         229         231         245         94%           Rideau Heights         224         219         372         59%           Rideau P.S.         423         416         521         80%           Selby         259 <td></td> <td></td> <td></td> <td></td> <td></td>						
Marysville         20         18         72         25%           Module de l'Acadie         282         254         161         158%           Module Vanier         257         224         219         102%           Molly Brant ES         404         404         484         83%           Newburgh         132         128         164         78%           North A.E.C.         256         240         268         90%           Odessa         385         421         416         101%           Perth Road         310         318         271         117%           Polson Park         120         126         383         111%           Polson Park         302         299         ************************************						
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Module Vanier         257         224         219         102%           Molly Brant ES         404         404         484         83%           Newburgh         132         128         164         78%           North A.E.C.         256         240         268         90%           Odessa         385         421         416         101%           Perth Road         310         318         271         117%           Polson Park         120         126         383         111%           Polson Park         302         299         299         297           Prince Charles         156         152         269         57%           R.G.Sinclair         229         231         245         94%           Rideau Heights         224         219         372         59%           Rideau P.S.         423         416         521         80%           Selby         259         260         282         92%           Sir John A Macdonald PS         357         342         864         95%           Sir John A Macdonald PS F         458         478           Storrington         219         226 <td></td> <td></td> <td></td> <td></td> <td></td>						
Molly Brant ES       404       404       484       83%         Newburgh       132       128       164       78%         North A.E.C.       256       240       268       90%         Odessa       385       421       416       101%         Perth Road       310       318       271       117%         Polson Park       120       126       383       111%         Polson Park       302       299       299       299       290<						
Newburgh       132       128       164       78%         North A.E.C.       256       240       268       90%         Odessa       385       421       416       101%         Perth Road       310       318       271       117%         Polson Park       120       126       383       111%         Polson Park       302       299       ************************************						
North A.E.C.       256       240       268       90%         Odessa       385       421       416       101%         Perth Road       310       318       271       117%         Polson Park       120       126       383       111%         Polson Park       302       299       299       150       150       152       269       57%       57%       60       20       269       57%       60       20       269       57%       60       20       269       57%       60       20       20       259       269       57%       60       20       20       259%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       92%       260       282       248       91%	,					
Odessa       385       421       416       101%         Perth Road       310       318       271       117%         Polson Park       120       126       383       111%         Polson Park       302       299           Prince Charles       156       152       269       57%         R.G.Sinclair       229       231       245       94%         Rideau Heights       224       219       372       59%         Rideau P.S.       423       416       521       80%         Selby       259       260       282       92%         Sir John A Macdonald PS       357       342       864       95%         Sir John A Macdonald PS F       458       478       478         Southview PS       610       613       634       97%         Storrington       219       226       248       91%         Sydenham       112       112       164       68%         Tamworth       157       149       176       85%         The Prince Ch. E       175       182       518       86%         The Prince Ch. F       268       263 <td></td> <td></td> <td></td> <td></td> <td></td>						
Perth Road       310       318       271       117%         Polson Park       120       126       383       111%         Polson Park       302       299       ***         Prince Charles       156       152       269       57%         R.G.Sinclair       229       231       245       94%         Rideau Heights       224       219       372       59%         Rideau P.S.       423       416       521       80%         Selby       259       260       282       92%         Sir John A Macdonald PS       357       342       864       95%         Sir John A Macdonald PS F       458       478       **         Southview PS       610       613       634       97%         Storrington       219       226       248       91%         Sydenham       112       112       164       68%         Tamworth       157       149       176       85%         The Prince Ch. E       175       182       518       86%         The Prince Ch. F       268       263       **       135%         Welborne Ave       400       396       476						
Polson Park       120       126       383       111%         Polson Park       302       299          Prince Charles       156       152       269       57%         R.G.Sinclair       229       231       245       94%         Rideau Heights       224       219       372       59%         Rideau P.S.       423       416       521       80%         Selby       259       260       282       92%         Sir John A Macdonald PS       357       342       864       95%         Sir John A Macdonald PS F       458       478           Southview PS       610       613       634       97%         Storrington       219       226       248       91%         Sydenham       112       112       164       68%         Tamworth       157       149       176       85%         The Prince Ch. E       175       182       518       86%         The Prince Ch. F       268       263       208       135%         Welborne Ave       400       396       476       83%						
Polson Park       302       299         Prince Charles       156       152       269       57%         R.G.Sinclair       229       231       245       94%         Rideau Heights       224       219       372       59%         Rideau P.S.       423       416       521       80%         Selby       259       260       282       92%         Sir John A Macdonald PS       357       342       864       95%         Sir John A Macdonald PS F       458       478       478       458       478         Southview PS       610       613       634       97%       97%       5torrington       219       226       248       91%       91%       5torrington       5torrington       219       226       248       91%       91%       5torrington       85%       476       85%       476       85%       175       149       176       85%       86%       175       182       518       86%       86%       175       182       518       86%       175       182       518       86%       135%       135%       135%       135%       135%       135%       135%       135%       135%						
Prince Charles       156       152       269       57%         R.G.Sinclair       229       231       245       94%         Rideau Heights       224       219       372       59%         Rideau P.S.       423       416       521       80%         Selby       259       260       282       92%         Sir John A Macdonald PS       357       342       864       95%         Sir John A Macdonald PS F       458       478       478       478         Southview PS       610       613       634       97%         Storrington       219       226       248       91%         Sydenham       112       112       164       68%         Tamworth       157       149       176       85%         The Prince Ch. E       175       182       518       86%         The Prince Ch. F       268       263       208       135%         Welborne Ave       400       396       476       83%				383	111%	
R.G.Sinclair       229       231       245       94%         Rideau Heights       224       219       372       59%         Rideau P.S.       423       416       521       80%         Selby       259       260       282       92%         Sir John A Macdonald PS       357       342       864       95%         Sir John A Macdonald PS F       458       478       478       478       478       500       610       613       634       97% </td <td></td> <td></td> <td></td> <td>200</td> <td>F70/</td>				200	F70/	
Rideau Heights       224       219       372       59%         Rideau P.S.       423       416       521       80%         Selby       259       260       282       92%         Sir John A Macdonald PS       357       342       864       95%         Sir John A Macdonald PS F       458       478						
Rideau P.S.       423       416       521       80%         Selby       259       260       282       92%         Sir John A Macdonald PS       357       342       864       95%         Sir John A Macdonald PS F       458       478         Southview PS       610       613       634       97%         Storrington       219       226       248       91%         Sydenham       112       112       164       68%         Tamworth       157       149       176       85%         The Prince Ch. E       175       182       518       86%         The Prince Ch. F       268       263       263         Truedell       279       280       208       135%         Welborne Ave       400       396       476       83%						
Selby       259       260       282       92%         Sir John A Macdonald PS       357       342       864       95%         Sir John A Macdonald PS F       458       478         Southview PS       610       613       634       97%         Storrington       219       226       248       91%         Sydenham       112       112       164       68%         Tamworth       157       149       176       85%         The Prince Ch. E       175       182       518       86%         The Prince Ch. F       268       263       263       135%         Welborne Ave       400       396       476       83%						
Sir John A Macdonald PS       357       342       864       95%         Sir John A Macdonald PS F       458       478         Southview PS       610       613       634       97%         Storrington       219       226       248       91%         Sydenham       112       112       164       68%         Tamworth       157       149       176       85%         The Prince Ch. E       175       182       518       86%         The Prince Ch. F       268       263       263       135%         Truedell       279       280       208       135%         Welborne Ave       400       396       476       83%						
Sir John A Macdonald PS F       458       478         Southview PS       610       613       634       97%         Storrington       219       226       248       91%         Sydenham       112       112       164       68%         Tamworth       157       149       176       85%         The Prince Ch. E       175       182       518       86%         The Prince Ch. F       268       263       208       135%         Welborne Ave       400       396       476       83%						
Southview PS       610       613       634       97%         Storrington       219       226       248       91%         Sydenham       112       112       164       68%         Tamworth       157       149       176       85%         The Prince Ch. E       175       182       518       86%         The Prince Ch. F       268       263       208       135%         Truedell       279       280       208       135%         Welborne Ave       400       396       476       83%	Sir John A Macdonald PS			864	95%	
Storrington     219     226     248     91%       Sydenham     112     112     164     68%       Tamworth     157     149     176     85%       The Prince Ch. E     175     182     518     86%       The Prince Ch. F     268     263       Truedell     279     280     208     135%       Welborne Ave     400     396     476     83%	Sir John A Macdonald PS F					
Sydenham         112         112         164         68%           Tamworth         157         149         176         85%           The Prince Ch. E         175         182         518         86%           The Prince Ch. F         268         263         268         208         135%           Welborne Ave         400         396         476         83%	Southview PS					
Tamworth     157     149     176     85%       The Prince Ch. E     175     182     518     86%       The Prince Ch. F     268     263       Truedell     279     280     208     135%       Welborne Ave     400     396     476     83%	Storrington		226	248		
The Prince Ch. E     175     182     518     86%       The Prince Ch. F     268     263       Truedell     279     280     208     135%       Welborne Ave     400     396     476     83%	Sydenham					
The Prince Ch. F     268     263       Truedell     279     280     208     135%       Welborne Ave     400     396     476     83%	Tamworth	157	149	176		
Truedell         279         280         208         135%           Welborne Ave         400         396         476         83%	The Prince Ch. E			518	86%	
Welborne Ave 400 396 476 83%	The Prince Ch. F	268	263			
	Truedell	279	280	208	135%	
Winston Churchill 255 237 291 81%	Welborne Ave			476		
	Winston Churchill			291		

Secondary Schools	Actual Oct 31 2022	PROJECTED 2023	OTG - School Capacity	School Utilization %
BLC	74	75	63	119%
BSS	506	504	768	66%
ESS	401	391	792	49%
FSS	1036	1073	912	118%
GREC	165	176	288	61%
KLC	216	206	351	59%
KSS	1034	1062	1113	95%
LSS	743	741	828	89%
LCVI	708	749	807	93%
LEC	28	31	294	11%
NDSS	989	1002	1398	72%
NAEC	102	104	327	32%
SVS	122	123		
SHS	682	714	912	78%